ORDINANCE NO. O2025-08

AN ORDINANCE OF THE CITY OF EMMETT, IDAHO, AMENDING THE ANNUAL APPROPRIATION ORDINANCE #O2024-03 FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, TO REFLECT THE RECEIPT OF UNSCHEDULED REVENUES, INCREASING AND ESTABLISHING THE APPROPRIATIONS FOR EXPENDITURES IN VARIOUS DEPARTMENTS AND FUNDS, PROVIDING THAT THE TAX LEVY UPON TAXABLE PROPERTY WITHIN THE CITY IS NOT AFFECTED HEREBY, PROVIDING THAT ALL ORDINANCES IN CONFLICT HEREWITH ARE REPEALED TO THE EXTENT OF SUCH CONFLICT, AND PROVIDING THAT THE ORDINANCE SHALL BE EFFECTIVE UPON ITS PUBLICATION DATE.

Section 1. That Ordinance No. O2024-03, the appropriations ordinance for the City of Emmett, Idaho, for the fiscal year commencing October 1, 2024, and ending September 30, 2025, be and the same is hereby amended as follows:

That the addition of $297,718 be appropriated to defray the necessary expenses and liabilities of the City of Emmett, Gem County, Idaho for the fiscal year beginning October 1, 2024, thereby amending Ordinance No. O2024-03

Section 2. Purposes and Amounts of Appropriation. That the objects and purposes for which such appropriations are made, and the amounts of such appropriations are as follows after accounting for receipt of unscheduled revenues:

PROPOSED PROJECT EXPENDITURES

GENERAL FUND:		
POLICE DEPARTMENT	Salaries	$ 30,000
	Dues & Subscriptions	$ 46,308
	Vehicles-Capitalized	$ 18,000
FIRE DEPARTMENT	Salaries-Deployment	$115,000
	Fire Deployment Expense	$ 35,000
INFORMATION TECHNOLOGY	Capital Projects	$ 53,410
TOTAL PROPOSED NEW EXPENDITURES		**$297,718**

PROPOSED REVENUES/FUNDING RESOURCES

GENERAL FUND:		
	Local Government Investment Pool –	$117,718
	School Resource Officer	$ 30,000
	Fire Department Deployment Revenue	$150,000
TOTAL PROPOSED NEW REVENUES		**$297,718**

Section 3. Tax Levy unaffected. That the tax levy established for the City of Emmett for the Fiscal year beginning October 1, 2024, shall be unaffected by this ordinance.

Section 4. Amendment of Conflicting Ordinances. That all ordinances or parts of ordinances in conflict with this ordinance are hereby amended to the extent of such conflict to conform to the appropriations made by this ordinance.

Section 5. This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Messenger Index, a newspaper of general circulation in the City of Emmett, and the official newspaper of said City.

PASSED under suspension of the rules upon which a roll call vote was taken and duly enacted an ordinance of the City of Emmett, Gem County, Idaho at a convened meeting of the City of Emmett City Council held on the 16th day of September, 2025.

ATTEST:

Jake Sweeten, City Clerk

GORDON W. PETRIE
MAYOR

ORDINANCE #O2024-03

AN ORDINANCE TITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 APPROPRIATING THE SUM OF $10,741,860 TO DEFRAY THE EXPENSE AND LIABILITIES OF THE CITY OF EMMETT, IDAHO FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of Emmett, Gem County, Idaho.

Section 1: That the sum of $10,741,860 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Emmett, Gem County, Idaho for the fiscal year beginning October 1, 2024.

Section 2: The objects and the purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

ESTIMATED EXPENDITURES:

GENERAL FUND	AMOUNT APPROPRIATED	AMOUNT TO BE RAISED FROM TAXES
City Council	$ 89,209	
Executive	$ 39,475	
City Clerk	$ 235,966	
City Attorney	$ 84,125	
Planning & Zoning	$ 71,152	
Police Department	$ 1,843,481	
Fire Department	$ 370,008	
Building Official	$ 162,152	
Airport	$ 30,457	
Parks	$ 196,572	
IT	$ 439,103	
Transfer-Library	$ 7,500	
TOTAL GENERAL FUND APPROPRIATIONS	**$ 3,569,200**	**$ 1,997,408**

SPECIAL FUNDS	AMOUNT APPROPRIATED	AMOUNT TO BE RAISED FROM TAXES
Road and Street	$ 1,054,753	$ 100,192
Library	$ 342,047	$ 239,985
Perpetual Care	$ 5,000	
Cemetery	$ 143,110	$ 47,949
Water	$ 2,140,300	
Sewer	$ 2,583,800	
Sanitation	$ 787,050	
Technology Fund	$ 101,100	
Projects	$ 15,500	
TOTAL FUND APPROPRIATIONS	**$ 7,172,660**	**$ 388,126**
TOTAL EXPENSES	**$10,741,860**	**$ 2,385,534**

Section 3: That a general tax levy on all taxable property within the City of Emmett be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2024.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Messenger Index, a newspaper of general circulation in the City of Emmett, and the official newspaper of the City.

PASSED under suspension of rules upon which a roll call vote was taken and duly enacted an Ordinance of the City of Emmett, Gem County, Idaho at a convened meeting of the City of Emmett City Council held the 27th day of August 2024.

ATTEST:

Gordon Petrie, Mayor

Lyleen Jerome, City Clerk